

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE ADOPTED BY CITY COUNCIL.**

ORDINANCE

APPROVING A CITY REQUESTED CHANGE ORDER IN THE INCREASED AMOUNT OF \$204,945.88 AND AUTHORIZING PAYMENT TO CROWNHILL BUILDERS, INC. TO INSTALL THREE WATER POLLUTION ABATEMENT PONDS RELATED TO THE CLASSEN-STEUBING RANCH PARK PROPERTY ACQUISITION AND DEVELOPMENT PROJECT, A 2017 BOND FUNDED PROJECT, LOCATED IN COUNCIL DISTRICT 9. FUNDS ARE AVAILABLE FROM THE 2017 - 2022 GENERAL OBLIGATION BOND PROGRAM AND ARE INCLUDED IN THE FY 2022 - FY 2027 CAPITAL IMPROVEMENT PROGRAM.

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WHEREAS, in May 6, 2017, voters approved the 2017 Bond Program, which included funds in the amount of \$9,150,000.00 for property acquisition and general park improvements for the Classen-Steubing Ranch Park located in Council District 9; and

WHEREAS, on February 4, 2021 City Council approved a construction contract in the amount of \$3,534,547.00 with Crownhill Builders, Inc. through Ordinance 2021-02-04-0059 for the Classen-Steubing Ranch Park Property Acquisition and Development project.

WHEREAS, additional funding for the project included \$71,372.00 from the Tree Mitigation Fund, \$348,000.00 from the Parks & Recreation General Fund, \$98,177.00 from a UTSA/SARA grant and \$300,000.00 from Certificates of Obligation.

WHEREAS, the general park improvements include open playing fields, parking lots, a playground, paved and unpaved trails, restrooms/pavilion, a small pavilion and associated trail, northeast softball field, concrete loop trail extension, porous parking spaces, trees, landscaping and irrigation.

WHEREAS, this project provides install three water pollution abatement ponds related to the Classen-Steubing Ranch Park Property Acquisition and Development LF including plumbing components, concrete rip-rap inflow areas, clay liners, and landscaping; and

WHEREAS, this change order will increase the \$3,534,547.00 contract in an amount of \$204,945.88 for a revised contract value of \$3,797,192.93; and

WHEREAS, this ordinance approves a City requested change order in the increased amount of \$204,945.88 and authorizes payment to Crownhill Builders, Inc. to install

three water pollution abatement ponds related to the Classen-Steubing Ranch Park Property Acquisition and Development project, a 2017 Bond funded project, located in Council District 9; **NOW THEREFORE,**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee is authorized to execute a change order in the not to exceed amount of \$ \$204,945.88 to the construction contract with Crownhill Builders, Inc. for the installation of three required water pollution abatement ponds for the Classen-Steubing Ranch Park Property Acquisition and Development project. Funds are available from the 2017 - 2022 General Obligation Bond Program and are included in the FY 2022 - FY 2027 Capital Improvement Program.

SECTION 2. Payment is authorized to be encumbered and made payable to Crownhill Builders, Inc. in an amount not to exceed \$204,945.88. Payment is in support of the Classen-Steubing Ranch Park Property Acquisition & Development Project, using Fund 45099000, with the WBS Element 23-01648-05-02-01 and GL Account 5201140. Funding is provided by CO Bonds, GO Bonds, the Tree Preservation Fund and Parks Donations and is in the FY2022-FY2027 CIP Budget.

Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance shall be effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this _____ day of _____, 2021.

DBS
10/14/21
Item No. 21-2449

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney